Proposed 2027 Budget for Town of Mazomanie
Dane County

Notice is hereby given that on Monday, November 9, 2026 at 6:00pm at the Town Hall, 711 West Hudson Street, Mazomanie, a PUBLIC HEARING on the PROPOSED 2027 BUDGET of the Town of Mazomanie in Dane County will be held to approve the 2026 total town lax levy (to be collected in 2027), pursuant to Wis. Stat. 60.10(1)(a). Immediately following the hearing there will be a special town meeting to adopt the levy. Following that, the Town Board will meet for the same purpose. The proposed budget in detail is available for inspection at the town office by contacting the clerk at 795-2920 or clerk@townofmazomanie.wi.gov. The budget is also posted on the town web site (townofmazomanie.wi.gov). The following is a summary of the proposed 2027 Budget

				% CHANGE
	FINAL	BUDGET	BUDGET	2026 budget
	2026	2026	2027	2027 budget
REVENUES				
LOCAL LEVY	$ 236,352	$ 240,099	$ 259,792	8.20%
TAXES (eg. MOBILE HOMES, LOTTERY)	$ 15,589	$ 17,000	$ 15,500	-8.82%
INTERGOVERNMENT REVENUE	$ 243,966	$ 241,673	$ 246,668	2.07%
LICENSES AND PERMITS	$ 5,247	$ 2,950	$ 3,700	25.42%
CHARGES FOR SER. TO PUBLIC	$ 111,835	$ 129,990	$ 118,940	-8.50%
MISC REVENUES	$ 16,425	$ 17,000	$ 16,800	-1.18%
TOTAL REVENUES	$ 629,415	$ 648,712	$ 661,400	1.96%
TOWN FUNDS APPLIED		$ -	$ -	
TOTAL REVENUES AND TOWN FUNDS	$ 629,415	$ 648,712	$ 661,400	1.96%
EXPENSES	H	F	I	
GENERAL GOVERNMENT	$ 130,479	$ 132,916	$ 130,200	-2.04%
PUBLIC SAFETY	$ 105,988	$ 104,682	$ 118,699	13.39%
PUBLIC WORKS	$ 285,873	$ 304,409	$ 298,640	-1.90%
HEALTH AND HUMAN SERV.	$ 7,679	$ 7,679	$ 7,679	0.00%
PARKS CULTURE AND REC	$ 3,040	$ 2,600	$ 3,040	16.92%
CAPITAL OUTLAY(Tech/Land/Equiptment)	$ 48,306	$ 52,000	$ 62,756	20.68%
DEBT SERVICE	$ 82,953	$ 79,052	$ 105,241	33.13%
TOTAL EXPENSES	$ 664,317	$ 683,338	$ 726,255	6.28%
	FINAL 2026	Budget 2026	BUDGET 2027	
TOTAL REVENUE	$ 629,415	$ 648,712	$ 661,400	
TOTAL EXPENDITURE	$ (664,317)	$ (683,338)	$ (726,255)	
INDEBTEDNESS AS OF 12/31 OF YEAR	$ 23,572	$ 23,527	$ 43,741	
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